

## ANNEX 7

### SUMMARY OF BUDGETS AND ANNEXES

Annex Description	2022/23 £
Street Lighting concrete column replacements Main Area 9	<u>340,000</u>
LED lantern replacements program (various)	<u>128,000</u>

### Concrete Column replacements (Area 9)

Ward	Total
ACOMB	175
HOLGATE	75
MICKLEGATE	20
RURAL WEST YORK	57
Grand Total	327

Ward	Street	Total
ACOMB	ALMSFORD DRIVE	2
	ALMSFORD ROAD	7
	BECKFIELD PLACE	5
	BIRKDALE GROVE	4
	CARNOUSTIE CLOSE	2
	CELTIC CLOSE	2
	COURCEY GROVE	1
	CRANBROOK ROAD	2
	DANE AVENUE	3
	DANEBURY CRESCENT	2
	DANEBURY DRIVE	1
	ELMTREE GARDENS	2
	FARFIELD	2
	FAWKES DRIVE	1
	FOOTPATH FROM ADJACENT NUMBER 20 ELMTREE GARDENS TO ADJACENT NUMBER 5	
	ELMTREE GARDENS	4
	FOOTPATH FROM ADJACENT NUMBER 3 BEECH GROVE TO OAK RISE	1
	FOOTPATH FROM MUIRFIELD WAY TO BECKFIELD LANE	2
	GRAYSHON DRIVE	1
	GREENSBOROUGH AVENUE	3
	GRESLEY COURT	2
	JUTE ROAD	14
	LANGHOLME DRIVE	3
LIDGETT GROVE	6	

	LOCHRIN PLACE	2
	MELANDER CLOSE	2
	MELWOOD GROVE	1
	MILLGATES	6
	MOWBRAY DRIVE	1
	MUIRFIELD WAY	3
	OAK RISE	4
	OSTMAN ROAD	4
	OUSEBURN AVENUE	17
	PRESTWICK COURT	1
	RAVEN GROVE	3
	RUNSWICK AVENUE	4
	SHERWOOD GROVE	10
	SHIRLEY AVENUE	6
	SMEATON GROVE	1
	STAITHES CLOSE	2
	THE PADDOCK	3
	TOSTIG AVENUE	4
	TURNBERRY DRIVE	8
	VIKING ROAD	2
	WHEATLANDS GROVE	8
	WOODLEA AVENUE	3
	WOODLEA BANK	6
	WOODLEA CRESCENT	1
	WOODLEA GROVE	1
ACOMB Total		175
HOLGATE	ALDBOROUGH WAY	8
	BACK LANE ST PAULS SQUARE	3
	BRUNEL COURT	2
	DILYS GROVE	1
	FOOTPATH FROM ADJACENT 42 PATELY PLACE TO ADJACENT 79 SOWERBY ROAD	1
	FOOTPATH FROM ADJACENT NUMBER 49 SOWERBY ROAD TO FRONT OF 14 PATELY PLACE	1
	FOOTPATH FROM ADJACENT TO 22 SOWERBY ROAD TO ADJACENT TO 193 LINDSEY AVENUE	1
	FOOTPATH FROM LINDSEY AVENUE TO BOUTHWAITE DRIVE	1
	GLEBE AVENUE	2
	HOLGATE LODGE DRIVE	2
	HOWE HILL CLOSE	1
	HOWE HILL ROAD	2
	LAVENDER GROVE	2
	LINDSEY AVENUE	24
	SANDACRE COURT	2
	SEGRAVE WALK	1
	SEVERUS AVENUE	3
	SOWERBY ROAD	5
	ST BARNABAS CLOSE	1
	ST JAMES COURT	2
	ST SWITHINS WALK	8

	VICTORIA COURT	2
HOLGATE Total		75
MICKLEGATE	CAMBRIDGE STREET	5
	FOOTPATH FROM 10 CAMBRIDGE STREET TO 16 CAMBRIDGE STREET	1
	FOOTPATH FROM LOWTHER TERRACE AROUND BORDER OF OXFORD HOUSE	2
	LOWTHER TERRACE	7
	MOUNT EPHRAIM	1
	OXFORD STREET	1
	REMOTE FOOTPATH ADJACENT CAMBRIDGE STREET REAR OF STAFFORD HOUSE TO REAR OF 24 CAMBRIDGE STREET	3
MICKLEGATE Total		20
RURAL WEST YORK	AVONDHU TO RAILWAY	4
	BANKSIDE CLOSE	2
	DIKELANDS CLOSE	4
	GROVE GARDENS	2
	HUTTON CLOSE	3
	LITTLEFIELD CLOSE	2
	MILLFIELD GARDENS	16
	NURSERY COURT	3
	PORTAL ROAD	7
	RIVERSIDE WALK	3
	RIVERSVALE DRIVE	1
	ST PETERS CLOSE	1
	SYCAMORE VIEW	4
	TRENCHARD ROAD	3
VILLA COURT	2	
RURAL WEST YORK Total		57
Grand Total		327

LED Program lantern replacements on (5/6m columns 70w son/35w sox)

Street	Unit Type	Column Id
ACASTER LANE	SL	1
ACASTER LANE	SL	10
ACASTER LANE	SL	11
ACASTER LANE	SL	12
ACASTER LANE	SL	13
ACASTER LANE	SL	15
ACASTER LANE	SL	3
ACASTER LANE	SL	4
ACASTER LANE	SL	6
ACASTER LANE	SL	8

APPLETON ROAD	SL	7
BARBERS DRIVE	SL	3
BARBERS DRIVE	SL	6
BARBERS DRIVE	SL	7
BARONS CRESCENT	SL	2
BARONS CRESCENT	SL	7
BEECH AVENUE	SL	13
BEECH AVENUE	SL	7
BOWYERS CLOSE	SL	5
BOWYERS CLOSE	SL	6
BRIDGE ROAD	SL	5
BRIDGE ROAD	SL	7
CHANTRY LANE	SL	1
CHANTRY LANE	SL	2
CHANTRY LANE	SL	3
CHANTRY LANE	SL	4
CHURCH LANE	SL	7
CHURCH LANE	SL	9
CHURCH STREET	SL	1
CHURCH STREET	SL	2
CODA AVENUE	SL	1
CODA AVENUE	SL	4
COPMANTHORPE LANE	SL	1
COPMANTHORPE LANE	SL	2
DRAPERS CROFT	SL	1
DROME ROAD	SL	3
DROME ROAD TO FOSS NOOK	SL	9
FARMERS WAY	SL	7
FARMERS WAY	SL	8
FERRY LANE	SL	3
FERRY LANE	SL	5
FLAXMAN CROFT	SL	12
FLAXMAN CROFT	SL	21
FLAXMAN CROFT	SL	24
FLAXMAN CROFT	SL	25
FLAXMAN CROFT	SL	26
FLAXMAN CROFT	SL	7
FOOTPATH FROM MOORLAND GARDENS TO LEADLEY CROFT	SL	5
FOOTPATH SCHOOL LANE TO VERNON CLOSE	SL	10
FOOTPATH SCHOOL LANE TO VERNON CLOSE	SL	5
FOOTPATH SCHOOL LANE TO VERNON CLOSE	SL	6
FOOTPATH SCHOOL LANE TO VERNON CLOSE	SL	9

HALLCROFT LANE	SL	2
HALLCROFT LANE	SL	3
KEBLE PARK CRESCENT	SL	5
KEBLE PARK CRESCENT	SL	9
KEBLE PARK NORTH	SL	12
KEBLE PARK NORTH	SL	2
KEBLE PARK NORTH	SL	4
KEBLE PARK NORTH	SL	5
KEBLE PARK NORTH	SL	9
KEBLE PARK SOUTH	SL	17
KIRKWELL	SL	1
KIRKWELL	SL	2
KIRKWELL	SL	3
KIRKWELL	SL	4
LAMPLUGH CRESCENT	SL	11
LANG ROAD	SL	11
LEARMANS WAY	SL	1
LEARMANS WAY	SL	2
LEARMANS WAY	SL	3
LEARMANS WAY	SL	4
LEARMANS WAY	SL	5
LEARMANS WAY	SL	6
LOW GREEN	SL	1
LOW GREEN	SL	1
LOW GREEN	SL	1
LOW GREEN	SL	2
LOW GREEN	SL	3
LOW GREEN	SL	4
LOW GREEN	SL	5
LOW GREEN	SL	6
LYNWOOD AVENUE	SL	1
LYNWOOD VIEW	SL	3
MALBYS GROVE	SL	3
MALBYS GROVE	SL	4
MALBYS GROVE	SL	5
MANOR HEATH	SL	14
MANOR HEATH	SL	16
MANOR HEATH	SL	17
MERCHANT WAY	SL	3
MERCHANT WAY	SL	5
MIDDLETHORPE	SL	3
MOOR LANE	SL	6
MOOR LANE	SL	7
MOORLAND GARDENS	SL	1
MOORLAND GARDENS	SL	2

MOORLAND GARDENS	SL	3
MOORLAND GARDENS	SL	4
MYRTLE AVENUE	SL	4
MYRTLE AVENUE	SL	6
NEWLANDS ROAD	SL	1
NEWLANDS ROAD	SL	3
ORCHARD GARTH	SL	2
ORCHARD GARTH	SL	3
ORCHARD GARTH	SL	4
ORCHARD GARTH	SL	5
ORCHARD GARTH	SL	6
ORCHARD GARTH	SL	7
OSTLERS CLOSE	SL	1
PADDOCK CLOSE	SL	2
PLOUGHMANS CLOSE	SL	3
PLOUGHMANS CLOSE	SL	4
RAMSEY AVENUE	SL	2
RAMSEY AVENUE	SL	5
REYGATE GROVE	SL	2
REYGATE GROVE	SL	4
ROAD A64 FROM COPMANTHORPE JUNCTION TO ASKHAM FIELDS JUNCTION	SL	1A3
ROAD A64 FROM COPMANTHORPE JUNCTION TO ASKHAM FIELDS JUNCTION	SL	1B4
ROAD A64 FROM COPMANTHORPE JUNCTION TO ASKHAM FIELDS JUNCTION	SL	1B5
ROAD A64 FROM COPMANTHORPE JUNCTION TO ASKHAM FIELDS JUNCTION	SL	1B6
ROAD A64 FROM COPMANTHORPE JUNCTION TO ASKHAM FIELDS JUNCTION	SL	1B7
ROAD A64 FROM COPMANTHORPE JUNCTION TO ASKHAM FIELDS JUNCTION	SL	1B8
RUTLAND CLOSE	SL	1
RUTLAND CLOSE	SL	2
SAWYERS CRESCENT	SL	6
SCHOOL LANE	SL	1
SCHOOL LANE	SL	2
SCHOOL LANE	SL	3
SCHOOL LANE	SL	4
ST GILES WAY	SL	1
ST GILES WAY	SL	13
STATION ROAD	SL	3
TADCASTER ROAD	SL	1A1
TADCASTER ROAD	SL	1A2
TADCASTER ROAD	SL	1B1
TADCASTER ROAD	SL	1B2
TADCASTER ROAD	SL	1B3

TADCASTER ROAD	SL	2A1
TADCASTER ROAD	SL	2A10
TADCASTER ROAD	SL	2A11
TADCASTER ROAD	SL	2A12
TADCASTER ROAD	SL	2A13
TADCASTER ROAD	SL	2A14
TADCASTER ROAD	SL	2A15
TADCASTER ROAD	SL	2A2
TADCASTER ROAD	SL	2A3
TADCASTER ROAD	SL	2A4
TADCASTER ROAD	SL	2A5
TADCASTER ROAD	SL	2A6
TADCASTER ROAD	SL	2A7
TADCASTER ROAD	SL	2A8
TADCASTER ROAD	SL	2A9
TADCASTER ROAD	SL	2B1
TADCASTER ROAD	SL	4
TADCASTER ROAD	SL	4A4
TADCASTER ROAD	SL	4B1
TADCASTER ROAD	SL	4B2
TADCASTER ROAD	SL	4B3
TADCASTER ROAD	SL	5
TADCASTER ROAD	SL	6
TADCASTER ROAD	SL	7
TADCASTER ROAD	SL	8
TEMPLE LANE	SL	1
TEMPLE LANE	SL	13
TEMPLE LANE	SL	14
TEMPLE LANE	SL	19
TEMPLE LANE	SL	20
TEMPLE LANE	SL	4
TEMPLE LANE	SL	6
TEMPLE LANE	SL	7
TEMPLE LANE	SL	8
TEMPLE LANE	SL	9
TEMPLE ROAD	SL	4
TEMPLE ROAD	SL	5
TEMPLE ROAD	SL	6
THE COPPICE	SL	1
THE LINK	SL	15
TOP LANE	SL	15
TOP LANE	SL	16
TOP LANE	SL	3
VERNON CLOSE	SL	1
VERNON CLOSE	SL	2

VERNON CLOSE	SL	3
VERNON CLOSE	SL	4
VERNON CLOSE	SL	5
VERNON CLOSE	SL	6
VERNON CLOSE	SL	7
VERNON CLOSE	SL	8
WHISTLER CLOSE	SL	1
WHISTLER CLOSE	SL	2
WHISTLER CLOSE	SL	3
WHISTLER CLOSE	SL	4
WHISTLER CLOSE	SL	5

LED Program replacements on (8m columns 57W PLT)

Street	Unit Type	Column Id
BARKSTON AVENUE	SL	10
BARKSTON AVENUE	SL	2
BARKSTON AVENUE	SL	3
BARKSTON AVENUE	SL	6
BARKSTON AVENUE	SL	7
BARKSTON AVENUE	SL	8
BARKSTON AVENUE	SL	9
BRAMHAM AVENUE	SL	10
BRAMHAM AVENUE	SL	11
BRAMHAM AVENUE	SL	12
BRAMHAM AVENUE	SL	14
BRAMHAM AVENUE	SL	7
BRAMHAM AVENUE	SL	8
BRAMHAM AVENUE	SL	9
CHESNEY FIELDS	SL	34
CORNLANDS ROAD	SL	1
CORNLANDS ROAD	SL	10
CORNLANDS ROAD	SL	11
CORNLANDS ROAD	SL	12
CORNLANDS ROAD	SL	13
CORNLANDS ROAD	SL	19
CORNLANDS ROAD	SL	2
CORNLANDS ROAD	SL	3



CORNLANDS ROAD	SL	4
CORNLANDS ROAD	SL	5
CORNLANDS ROAD	SL	6
CORNLANDS ROAD	SL	7
CORNLANDS ROAD	SL	8
CORNLANDS ROAD	SL	9
FOXWOOD LANE	SL	1
FOXWOOD LANE	SL	10
FOXWOOD LANE	SL	12
FOXWOOD LANE	SL	13
FOXWOOD LANE	SL	14
FOXWOOD LANE	SL	15
FOXWOOD LANE	SL	16
FOXWOOD LANE	SL	17
FOXWOOD LANE	SL	17A
FOXWOOD LANE	SL	18
FOXWOOD LANE	SL	19
FOXWOOD LANE	SL	2
FOXWOOD LANE	SL	20
FOXWOOD LANE	SL	22
FOXWOOD LANE	SL	23
FOXWOOD LANE	SL	24
FOXWOOD LANE	SL	25
FOXWOOD LANE	SL	26
FOXWOOD LANE	SL	27
FOXWOOD LANE	SL	29
FOXWOOD LANE	SL	30
FOXWOOD LANE	SL	31
FOXWOOD LANE	SL	33
FOXWOOD LANE	SL	35
FOXWOOD LANE	SL	36
FOXWOOD LANE	SL	37
FOXWOOD LANE	SL	38
FOXWOOD LANE	SL	39
FOXWOOD LANE	SL	4
FOXWOOD LANE	SL	40
FOXWOOD LANE	SL	41
FOXWOOD LANE	SL	42
FOXWOOD LANE	SL	43
FOXWOOD LANE	SL	5
FOXWOOD LANE	SL	6
FOXWOOD LANE	SL	7
FOXWOOD LANE	SL	8
FOXWOOD LANE	SL	9
GALE LANE	SL	10

GALE LANE	SL	11
GALE LANE	SL	12
GALE LANE	SL	14
GALE LANE	SL	17
GALE LANE	SL	18
GALE LANE	SL	21
GALE LANE	SL	22
GALE LANE	SL	23
GALE LANE	SL	24
GALE LANE	SL	25
GALE LANE	SL	26
GALE LANE	SL	27
GALE LANE	SL	28
GALE LANE	SL	29
GALE LANE	SL	30
GALE LANE	SL	31
GALE LANE	SL	33
GALE LANE	SL	35
GALE LANE	SL	36
GALE LANE	SL	7
GALE LANE	SL	8
GALE LANE	SL	9
GREEN LANE	SL	1
GREEN LANE	SL	11
GREEN LANE	SL	12
GREEN LANE	SL	13
GREEN LANE	SL	14
GREEN LANE	SL	3
GREEN LANE	SL	4
GREEN LANE	SL	4
GREEN LANE	SL	5
GREEN LANE	SL	6
GREEN LANE	SL	7
GREEN LANE	SL	8
GREEN LANE	SL	9
HAMILTON DRIVE	SL	16
HAMILTON DRIVE	SL	17
HAMILTON DRIVE	SL	18
HAMILTON DRIVE	SL	19
HAMILTON DRIVE	SL	20
HAMILTON DRIVE	SL	21
HAMILTON DRIVE	SL	22
HAMILTON DRIVE	SL	23
HAMILTON DRIVE	SL	25
HAMILTON DRIVE	SL	26

HAMILTON DRIVE	SL	27
HAMILTON DRIVE	SL	28
HAMILTON DRIVE	SL	29
HAMILTON DRIVE	SL	31
HAMILTON DRIVE	SL	33
HAMILTON DRIVE	SL	34
HAMILTON DRIVE	SL	35
HAMILTON DRIVE EAST	SL	1
HAMILTON DRIVE EAST	SL	10
HAMILTON DRIVE EAST	SL	11
HAMILTON DRIVE EAST	SL	12
HAMILTON DRIVE EAST	SL	13
HAMILTON DRIVE EAST	SL	14
HAMILTON DRIVE EAST	SL	15
HAMILTON DRIVE EAST	SL	2
HAMILTON DRIVE EAST	SL	3
HAMILTON DRIVE EAST	SL	4
HAMILTON DRIVE EAST	SL	5
HAMILTON DRIVE EAST	SL	6
HAMILTON DRIVE EAST	SL	7
HAMILTON DRIVE EAST	SL	9
HAMILTON DRIVE WEST	SL	36
HAMILTON DRIVE WEST	SL	38
HAMILTON DRIVE WEST	SL	39
HAMILTON DRIVE WEST	SL	40
HAMILTON DRIVE WEST	SL	41
HAMILTON DRIVE WEST	SL	42
MOOR LANE	SL	1
MOOR LANE	SL	1
MOOR LANE	SL	14
MOOR LANE	SL	15
MOOR LANE	SL	16
MOOR LANE	SL	17
MOOR LANE	SL	19
MOOR LANE	SL	2
MOOR LANE	SL	20
MOOR LANE	SL	21
MOOR LANE	SL	22
MOOR LANE	SL	23
MOOR LANE	SL	24
MOOR LANE	SL	25
MOOR LANE	SL	26
MOOR LANE	SL	27
MOOR LANE	SL	28
MOOR LANE	SL	29

MOOR LANE	SL	31
MOOR LANE	SL	32
MOOR LANE	SL	33
MOOR LANE	SL	35
MOOR LANE	SL	36
MOOR LANE	SL	37
MOOR LANE	SL	39
MOOR LANE	SL	40
MOOR LANE	SL	42
MOOR LANE	SL	43
MOOR LANE	SL	46
MOOR LANE	SL	48
MOOR LANE	SL	49
MOOR LANE	SL	5
MOOR LANE	SL	53
MOOR LANE	SL	54
MOOR LANE	SL	55
MOOR LANE	SL	56
MOOR LANE	SL	58
MOOR LANE	SL	59
MOOR LANE	SL	60
MOOR LANE	SL	62
MOOR LANE	SL	63
MOOR LANE	SL	64
MOOR LANE	SL	65
MOOR LANE	SL	66
MOOR LANE	SL	67
MOORGATE	SL	1
MOORGATE	SL	10
MOORGATE	SL	11
MOORGATE	SL	12
MOORGATE	SL	14
MOORGATE	SL	15
MOORGATE	SL	16
MOORGATE	SL	17
MOORGATE	SL	2
MOORGATE	SL	3
MOORGATE	SL	4
MOORGATE	SL	5
MOORGATE	SL	6
MOORGATE	SL	7
MOORGATE	SL	8
NEW LANE	SL	1
NEW LANE	SL	10
NEW LANE	SL	12

NEW LANE	SL	13
NEW LANE	SL	14
NEW LANE	SL	2
NEW LANE	SL	5
NEW LANE	SL	7
NEW LANE	SL	8
NEW LANE	SL	9
OLD MOOR LANE	SL	4
RIDGEWAY	SL	1
RIDGEWAY	SL	10
RIDGEWAY	SL	11
RIDGEWAY	SL	12
RIDGEWAY	SL	13
RIDGEWAY	SL	14
RIDGEWAY	SL	18
RIDGEWAY	SL	3
RIDGEWAY	SL	4
RIDGEWAY	SL	5
RIDGEWAY	SL	6
RIDGEWAY	SL	7
RIDGEWAY	SL	8
RIDGEWAY	SL	9
ST JAMES CROFT	SL	12
STRENSALL ROAD	SL	27
STRENSALL ROAD	SL	28
STRENSALL ROAD	SL	29
STRENSALL ROAD	SL	34
STRENSALL ROAD	SL	35
STRENSALL ROAD	SL	36
STRENSALL ROAD	SL	38
STRENSALL ROAD	SL	39
STRENSALL ROAD	SL	4
THANET ROAD	SL	10
THANET ROAD	SL	11
THANET ROAD	SL	13
THANET ROAD	SL	14
THANET ROAD	SL	17
THANET ROAD	SL	18
THANET ROAD	SL	21
THANET ROAD	SL	23
THANET ROAD	SL	25
THANET ROAD	SL	38
THANET ROAD	SL	8
THANET ROAD	SL	9
TUDOR ROAD	SL	1

TUDOR ROAD	SL	10
TUDOR ROAD	SL	11
TUDOR ROAD	SL	12
TUDOR ROAD	SL	14
TUDOR ROAD	SL	15
TUDOR ROAD	SL	2
TUDOR ROAD	SL	3
TUDOR ROAD	SL	4
TUDOR ROAD	SL	5
TUDOR ROAD	SL	6
TUDOR ROAD	SL	7
TUDOR ROAD	SL	8
TUDOR ROAD	SL	9
WALTON PLACE	SL	5